

# The Compass School

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,346,848
Total District Enrollment*:	126
Total District Per Pupil:	\$ 10,689
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,346,848
In-District Enrollment:	126
In-District Per Pupil:	\$ 10,689
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,231,448
In-District Enrollment:	126
Adj. District Per Pupil:	\$ 9,773
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,346,848	\$ 160,477	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,186,371
% of Total Expenditures:	100.00%	11.92%	0.00%	0.00%	0.00%	0.00%	88.08%
Program Enrollment:		1.54	N/A	N/A	N/A	N/A	124.93
% Involvement:		1.22%					99.15%
<b>Instruction</b>							
Expenditures:	\$ 767,551	52,921	0	0	0	0	714,630
% of Total Expenditures:	56.99%	3.93%	0.00%	0.00%	0.00%	0.00%	53.06%
<b>Instructional Support</b>							
Expenditures:	\$ 152,438	107,106	0	0	0	0	45,332
% of Total Expenditures:	11.32%	7.95%	0.00%	0.00%	0.00%	0.00%	3.37%
<b>Operations</b>							
Expenditures:	\$ 121,224	450	0	0	0	0	120,774
% of Total Expenditures:	9.00%	0.03%	0.00%	0.00%	0.00%	0.00%	8.97%
<b>Other Commitments</b>							
Expenditures:	\$ 115,400	0	0	0	0	0	115,400
% of Total Expenditures:	8.57%	0.00%	0.00%	0.00%	0.00%	0.00%	8.57%
<b>Leadership</b>							
Expenditures:	\$ 190,236	0	0	0	0	0	190,236
% of Total Expenditures:	14.12%	0.00%	0.00%	0.00%	0.00%	0.00%	14.12%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.